



2007-2008 Profile of De Smet School District 38-2

405 SW 3rd Ave, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 294

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$870,851	\$123,612	\$198,388	\$41,110
County	\$19,748	\$0	\$0	\$0
State	\$1,033,504	\$0	\$86,160	\$0
Federal	\$89,964	\$797	\$58,627	\$0
Total	\$2,014,068	\$124,409	\$343,175	\$41,110

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$216,967	\$206,544
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$127,475	\$130,689

Ending Fund Balance

State Aid	
General Aid	\$982,692
Special Education	\$41,336
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$44,824
Total State Aid	\$1,068,852

General	\$761,351
Capital Outlay	\$39,361
Special Education	\$20,718
Pension	\$6,686

2007 Payable 2008 Taxable Valuations

Agricultural	\$94,074,790
Owner Occupied	\$27,839,180
Non-Ag Z	\$4,041,461
Other Non-Ag/Utilities	\$15,096,060
Total	\$141,051,491

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,036,872	\$95,952	\$200,122	\$42,451
PK Instruction	\$0	\$0	\$13,415	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$184,881	\$16,496	\$94,611	\$0
Administration Services	\$239,112	\$0	\$13,695	\$2,549
Transportation Services	\$78,854	\$0	\$13,582	\$0
Other Support Services	\$335,124	\$19,712	\$15,349	\$0
Community Services	\$682	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$119,775	\$5,684	\$0	\$0
Total Expenditures	\$1,995,301	\$137,843	\$350,773	\$45,000

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.76
Non-Ag Z	\$5.15
Owner Occupied	\$5.91
Other Non-Ag/Utilities	\$12.64
Special Education	\$1.40
Capital Outlay	\$1.00
Bond Redemption	\$1.48
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	302
Fall 2007 K-12 Fall Enrollment	302
Open Enrolled Students Rec'd	20
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	299.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	29.5%
% Special Needs Students	12.9%
Students Transported	128
Student to Staff Ratio	12.0
District Attendance Rate	96.5%
Number of Graduates	23

Enrollment

	ADA	ADM
K-8	190.517	196.890
9-12	75.202	78.443
Total	265.719	275.333

Cost per ADM

General Fund Only	\$7,244
Educational Funds*	\$8,607

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$691
IDEA Part B	\$54,822
Total	\$55,513

Special Education Placement Categories

Regular Classroom	31
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	39

American College Test (ACT)

English	23.2
Math	24.6
Reading	24.6
Science	22.9
Composite Score	23.9
Number Tested	22

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	39

Teaching Staff Data

Average Teacher Salary	\$31,372
Experience Adjusted Salary	\$30,525
Avg Years of Experience	18.5
% with Advanced Degrees	7.7%
Certified Instructional Staff	25.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.